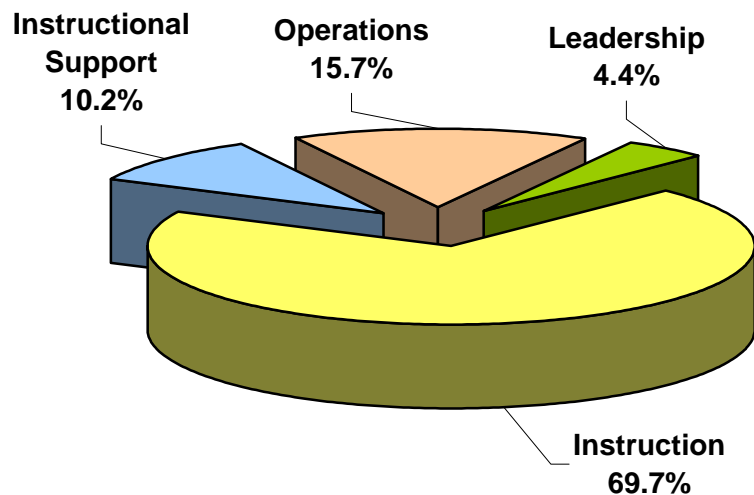
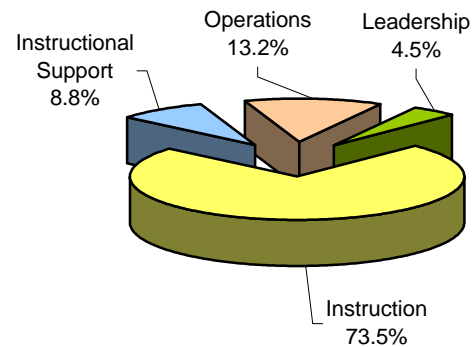


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 805	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$5,110,407	\$6,348	69.7%
Instructional Support	\$746,089	\$927	10.2%
Operations	\$1,155,013	\$1,435	15.7%
Leadership	\$322,877	\$401	4.4%
School Operating Expenditures	\$7,334,385	\$9,111	100.0%